



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2005 and 2006**

		JULY 2006	JULY 2005	2005-2006	Percentage Change %	JULY 2006	JULY 2005	2005-2006	Percentage Change %
<u>Department Name</u>	<u>AG ID</u>			<u>Monthly Differences</u>		<u>YTD</u>	<u>YTD</u>	<u>YTD Differences</u>	
Department of Health and Human Services OCSE 01	01	15,128,214	18,346,658	-3,218,444	-17.54%	633,212,190	669,616,207	-36,404,017	-5.44%
Department of Health and Human Services OCSE 02	02	18,076,522	20,584,954	-2,508,431	-12.19%	865,942,487	832,398,813	33,543,674	4.03%
Total Department of OCSE		33,204,736	38,931,612	-5,726,876	-14.71%	1,499,154,678	1,502,015,020	-2,860,342	-0.19%
Department of Health and Human Services (PSC)	03	450,891	199,601	251,291	125.90%	1,605,559	1,471,458	134,101	9.11%
Department of Agriculture Rural Development	08	171,919	195,408	-23,488	-12.02%	11,874,050	13,211,589	-1,337,539	-10.12%
Department of Agriculture Food & Nutrition SVC.	28	867,643	796,381	71,263	8.95%	81,884,793	68,726,304	13,158,489	19.15%
Department of Agriculture- APHIS	44	-17,001	377	-17,377	-4614.43%	-14,645	4,225	-18,870	163.18%
Department of Agriculture- Farm Services Agency	46	253,643	207,935	45,708	21.98%	3,858,903	4,324,404	-465,502	-10.76%
Department of Agriculture- National Finance Center	47	55,963	58,178	-2,215	-3.81%	1,016,308	1,009,738	6,570	0.65%
Department of Agriculture- Risk Mgmt. Agency	48	0	0	0	0.00%	0	914	-914	0.00%
Total Department of Agriculture		1,332,168	1,258,278	73,890	5.87%	98,619,409	87,277,175	11,342,235	13.00%
Department of Defense- DFAS (Site 12)	12	497,804	504,800	-6,996	-1.39%	31,137,632	26,713,047	4,424,586	16.56%
Department of Defense- DFAS (Site 13)	13	0	0	0	0.00%	0	0	0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	1,078,723	1,411,354	-332,630	-23.57%	66,642,230	63,769,178	2,873,052	4.51%
Department of Defense- Navy Exchange SVC Command	17	61,468	101,724	-40,256	-39.57%	2,999,868	3,528,424	-528,556	-14.98%
Department of Defense-Marine Corps Exchange	62	9,835	10,158	-323	-3.18%	279,015	341,203	-62,189	-18.23%
Department of Defense-Air Force SVCS	78	13,880	25,430	-11,550	-45.42%	610,964	1,406,529	-795,564	-56.56%
Department of Defense-Army & Air Force Exc 79	79	0	-815	815	-100.00%	-3,009	-7,966	4,957	-62.23%
Department of Defense- Navy Personnel Command	1A	4,406	710	3,696	520.55%	58,180	44,686	13,494	30.20%
Total Department of Defense		1,666,116	2,053,361	-387,245	-18.86%	101,724,881	95,795,101	5,929,780	6.19%
Department of Treasury- TTB	39	376	626	-250	-39.92%	6,516	4,836	1,680	34.74%
Department of Treasury- Philadelphia Finance Center	PF	0	0	0	0.00%	0	0	0	0.00%
Department of Treasury- FMS-Reclamations	99	32,323	8,989	23,334	259.59%	163,016	56,111	106,905	0.00%
Total Department of Treasury		32,699	9,615	23,084	240.08%	169,532	60,947	108,585	178.16%
Department of Homeland Security - FLETC	54	0	0	0	0.00%	2,182	0	2,182	0.00%
Department of Homeland Security- Customs Service	26	473	9,689	-9,216	-95.12%	512,181	467,638	44,543	9.53%
Total Department of Homeland Security		473	9,689	-9,216	-95.12%	514,363	467,638	46,725	9.99%
Department of Veterans Affairs	04	5,251,157	4,426,978	824,179	18.62%	73,973,187	63,365,964	10,607,223	16.74%
Department of Education	05	12,281,848	14,940,653	-2,658,806	-17.80%	652,621,083	666,311,557	-13,690,475	-2.05%
Small Business Administration	06	175,685	236,108	-60,423	-25.59%	5,034,219	5,837,636	-803,417	-13.76%
Housing and Urban Development	07	277,888	391,425	-113,537	-29.01%	7,765,661	9,792,964	-2,027,303	-20.70%
Social Security Administration	27	765,135	819,078	-53,943	-6.59%	70,147,944	68,310,283	1,837,661	2.69%
Department of Justice	09	177,728	160,908	16,820	10.45%	4,082,798	4,550,739	-467,941	-10.28%
FMS- Debt Management Services (Cross-Servicing)	33	1,780,324	1,380,924	399,401	28.92%	21,910,833	22,753,058	-842,224	-3.70%
U.S. Postal Service	41	12,078	15,372	-3,294	-21.43%	190,154	298,779	-108,625	-36.36%
Central Intelligence Agency	45	538	526	12	2.27%	4,562	4,544	19	0.41%
Railroad Retirement Board	55	428	180	247	100.00%	1,553	1,261	292	100.00%
Equal Employment and Opportunity Commission	58	121	920	-800	0.00%	7,090	920	6,170	0.00%
Security and Exchange Commission	59	5,928	502	5,427	100.00%	28,496	2,629	25,868	984.11%
Army Corps of Engineers	1E	8,398	781	7,617	100.00%	26,098	1,465	24,633	100.00%
U.S. Secret Service	30	0	0	0	0.00%	0	0	0	0.00%
Broadcasting Board of Governors	1G	\$1,542.45	\$0.00	1,542	0.00%	\$0.00	\$0.00	0	0.00%
U.S. Dept of State	23	\$484.45	\$0.00	484	0.00%	\$5,266.00	\$0.00	5,266	0.00%
TOTAL		57,426,366	64,836,512	-7,410,146	-11.43%	2,537,587,367	2,528,319,138	9,268,229	0.37%